

# ANNUAL IMPACT REPORT

FY 2021-2022

## INSIDE:

- SAAF'S 25TH ANNIVERSARY
- PORTRAIT OF A CLIENT
- OUR COMMUNITY DURING PRIDE MONTH
- FINANCIALS
- SUPPORTING SAAF

# THE SAAF CONNECTION



# CELEBRATING 25 YEARS!



June 2022 marked 25 years since Southern Arizona AIDS Foundation was formed. For 25 years, SAAF has been able to provide support to people living with HIV/AIDS, a safe space to LGBTQ+ identifying youth, and prevention services to countless amounts of people in the community.

Tucson AIDS Project (TAP), Shanti Foundation, and People with AIDS Coalition laid the important groundwork for what would become Southern Arizona AIDS Foundation. Clients received services through a seamless transition as all three organizations joined to form one.

Since the formation of SAAF, the organization has grown and expanded to provide services across Southern Arizona and other rural areas. Various programs have been added to meet the needs of our community. Thornhill Lopez Center on 4th opened to provide services and a drop-in center for LGBTQ+ youth and their allies.

This year, SAAF Health began offering tele-health primary care services. SAAF Health aims to provide gender-affirming care to people who find our medical system challenging. We look forward to opening soon and providing these services in person.



## OUR MISSION:

To promote health, well-being, and social justice for those living with HIV, LGBTQ+ individuals, and communities marginalized by society.



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To be added or deleted from the mailing list or to make address changes, please contact SAAF at (520) 628-7223 or by email at [info@saaf.org](mailto:info@saaf.org).

Layout: Yobana L. Rodríguez  
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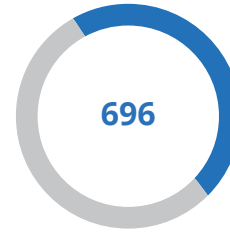
# PORTRAIT OF A CLIENT

## CARE DEMOGRAPHICS

As we celebrated 25 years as Southern Arizona AIDS Foundation, we also celebrate the countless amounts of people we have been able to provide support services to as an organization. This fiscal year, we were served 1,368 clients living with HIV/AIDS. Of those, 161 were new clients to Southern Arizona AIDS Foundation.



are considered low income

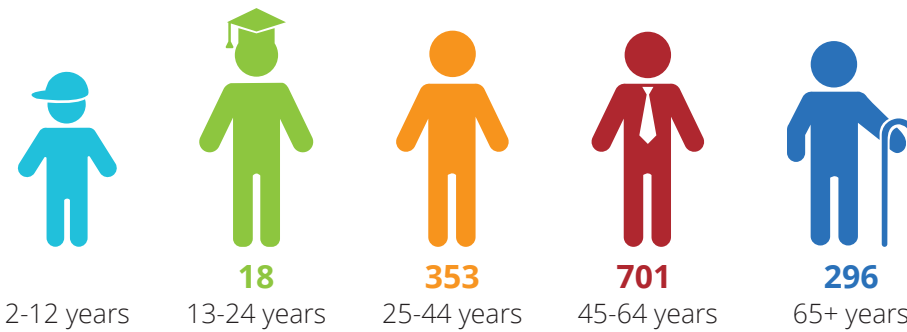


are living below poverty level

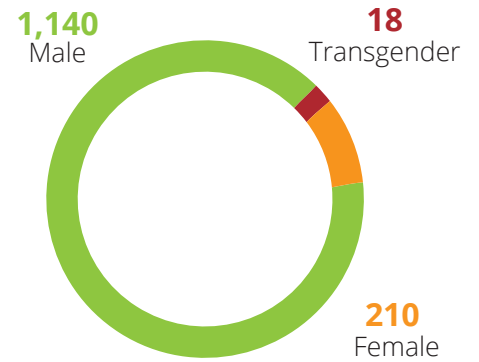


of clients who have a suppressed viral load (<200)

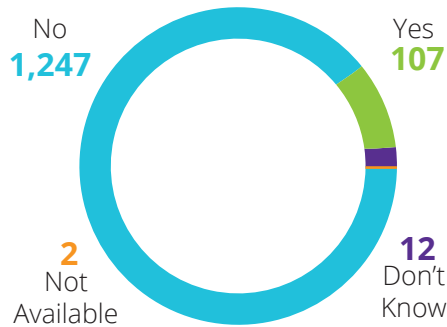
### Age Summary:



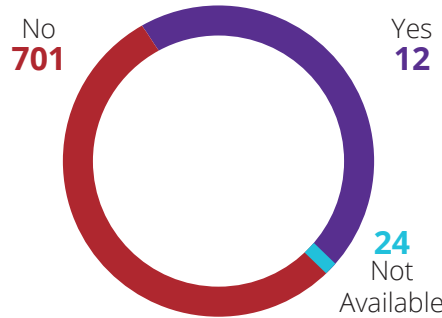
### Gender Summary:



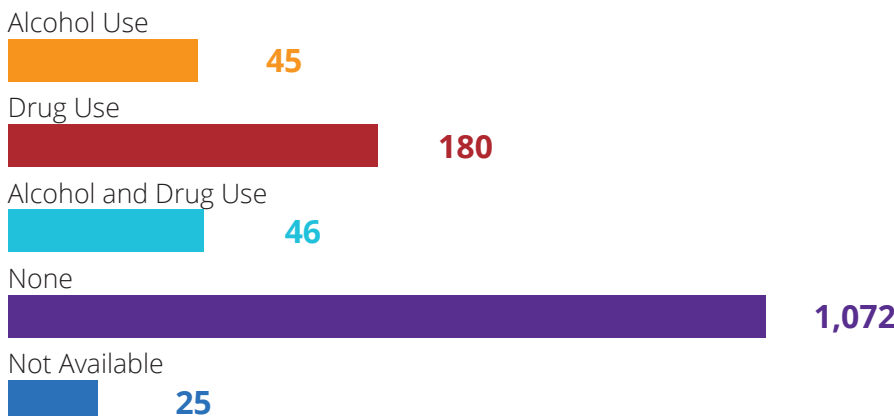
### Veteran Status (Pima County)



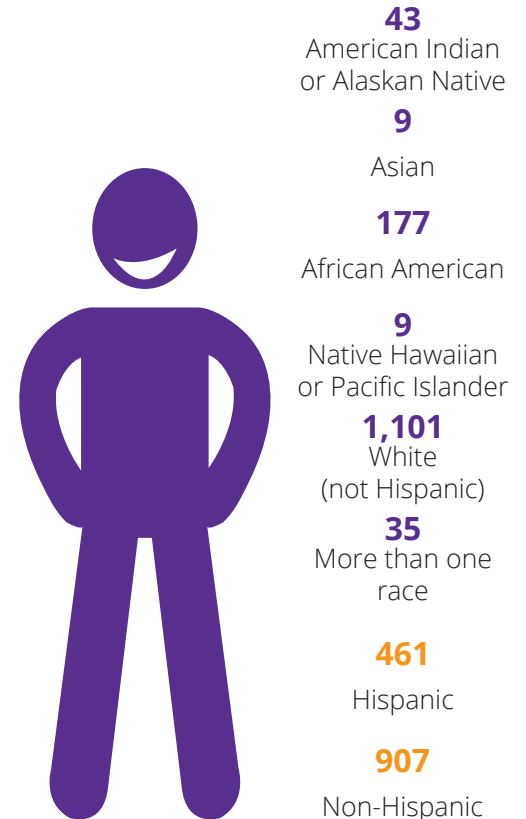
### Mental Health Conditions



### Substance Use Disorder



### Race Summary:



# PRIDE AND COMMUNITY

June 2022 gave a lot to celebrate. As Southern Arizona AIDS Foundation celebrated its 25th Anniversary in June, we wanted to celebrate Pride Month bigger and better than ever. Part of that was involving our community in ways that we hadn't done so in the past. We sought out to participate in thirty outreach events during the month of June. We couldn't do this without the help of our community.



were organized where the proceeds would benefit SAAF.

We receive countless donations, but more importantly, we began reconnecting with the community that we love so much. The pandemic caused us to distance ourselves to protect our clients that are immunocompromised, so this year, we wanted to make sure that

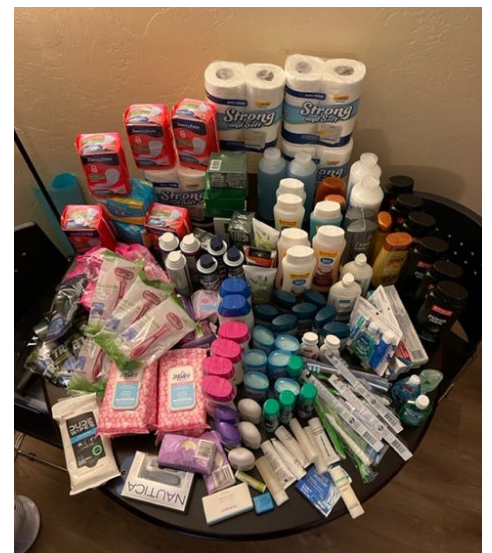
Tucson knows that we are still around to help out. We celebrated 25 years and we would like to celebrate 25 more!

We want to thank some of those that helped us surpass our outreach goals. Unscrewed Theater had events every weekend. Miss Nature helped collect donations for our clients. We are grateful for FC Tucson, MAC Cosmetics, Loft Theater, Breakout Studios, and Coffee Times for their partnership.



Tucson stepped up in more ways than we could have hoped. Businesses and individuals supported SAAF by hosting different events where we could

come and speak to the community. Folks donated hygiene products that could be handed out to our clients. Other events



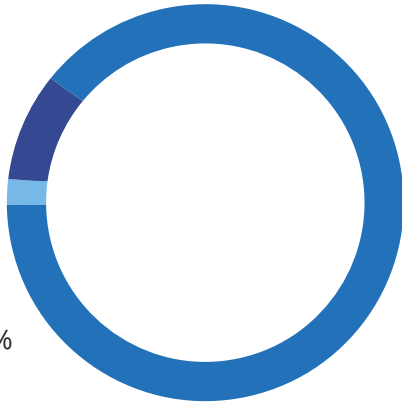
# SAAF FINANCIALS - FY2021-2022

Grant/Contract Revenue: 88.00%

Community Based Revenues: 10.03%

Tenant Rent Income: 2.67%

Investment & Other Income: -0.69%



## REVENUE

Grant/Contract Revenue .....	\$10,688,371
Community Based Revenues .....	\$1,217,717
Tenant Rent Income .....	\$324,531
Investment & Other Income .....	(\$84,215)
<b>Total Revenue.....</b>	<b>\$12,146,404</b>

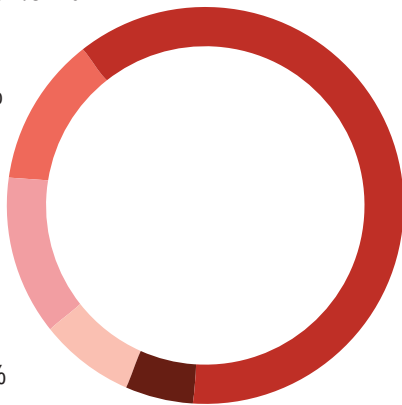
Client Services: 61.04%

Administration: 12.52%

Prevention: 13.53%

LGBTQIA+ Programming: 9.27%

Development: 3.64%



## EXPENSES

Client Services .....	\$7,249,658
Administration.....	\$1,486,921
Prevention .....	\$1,606,624
LGBTQIA+ Programming.....	\$1,100,725
Development.....	\$432,084
<b>Total Expenses .....</b>	<b>\$11,876,012</b>

## NON-OPERATING ACTIVITIES

Loss on Asset Disposal.....	\$60,609
<b>Total Non-Operating.....</b>	<b>\$60,609</b>

Change in Net Assets.....	\$209,783
Beginning Net Assets.....	\$8,284,262
Ending Net Assets .....	\$8,494,045

# BOARD OF DIRECTORS

## OFFICERS (END OF TERM: 6/30/22)

Fred Ronstadt, President 5/3/16  
Business & Political Strategist  
The F. Ronstadt Company

Beth Frantz, Treasurer 02/04/20  
Community Food Bank of SA, CFO

Julia Wieland, President-Elect 06/06/17  
Student – The University of Arizona

Lauren Schroeder, Secretary 1/8/19  
Attorney, Thrasher Law Offices PLLC

## DIRECTORS (3 YEAR TERM)

David Elder 4/14/20  
SW Regional Vice President, RAYPRIDE  
Employee Resource Group – Raytheon

Sudha Nagalingam 6/1/21  
Medical Director  
Internal Medicine & Infectious Disease  
El Rio Special Immunology Associates

Cynthia Garcia 6/1/21  
Vice President of Energy Delivery Tucson  
Electric Power Co.

Joe Trejo 10/7/20  
Community Volunteer

Joel Isais 9/8/20  
Pharmacist, El Rio Health - Cherrybell

Melissa Vito 04/14/20  
Consultant and Interim VP, UT San Antonio

Scott Koenig 4/14/20  
The University of Arizona Cooperative  
Extension / Arizona Center for Rural  
Leadership

Jamie Weinand 9/8/20  
University of Arizona, Addiction  
Medicine Fellow; El Rio Community Health  
Centers

Mo Moslem 7/27/16  
Healthcare Supervisor, Walgreens

Brian Williams, 6/1/2021  
Military Education Instructor  
United States Space Force

Beth Meyerson 6/1/21  
Research Professor Southwest Institute for  
Research on Women University of Arizona

Ravi Grivois-Shah, ex officio  
CEO, SAAF

# SUPPORTING SAAF BY

## ...VOLUNTEERING

Volunteers are the key to SAAF's success in many forms: from our Syringe Access Program to the Food for Life program and down to the fine details of filing; the dedication, determination, and commitment our volunteers have is like no other. Volunteers help us thrive in the Tucson community. When life was on hold during the pandemic, our volunteers didn't waver and continued their SAAF volunteer journeys. Now that life is restarting and the world is coming back to life, volunteers have been working harder and stronger than ever.

In 2022, 52 new volunteers joined the SAAF team. These new volunteers taught SAAF that people are still willing to continue the fight against HIV/AIDS and to help LGBTQ+ individuals and individuals marginalized by society. Its encouraging to have such caring and heartwarming individuals to work alongside with each day, especially the hard work and dedication volunteers put into working our events.

If you're interested in volunteering, you can sign up to take an orientation on our website.

[125 Total Number of Volunteers](#) | [2066 Total Number of Hours](#) | [\\$65,698.80 Value of Volunteer Hours](#)

## ...DONATING

Southern Arizona AIDS Foundation would be unable to provide our community the support and the services without the help from donations. To give a gift to SAAF, please scan the QR code below.

