

2009-2010 Care Services

Care Services ensure that people living with HIV/AIDS have access to the services they need to maintain optimal health and live as independently and safely as possible. Care Services are grouped into three areas: Clinical Services, Support Services, and Housing Services.

Of the people served last year, 96% were low income, with 60% living below the poverty level. Due to the ongoing economic conditions and the stress of living with limited incomes, a higher number of those people received housing and food services and the demand remained high on basic support services including transportation and emergency rent and utility assistance, as well as essential medical services including dental care and medications assistance.

During this past year, SAAF provided services to the greatest number of people in its history, serving 1,049 people living with HIV/AIDS and their household members. Of these, 107 were new clients.

"Thank you for being there for me and others like me. Your generosity not only helps us maintain a manageable standard of living, but it also inspires us to help others."

– SAAF Support Group member

"This program has helped me out so much. I don't believe that I would have been able to keep my children without it. With being so sick, it is good to know one stress is at least taken care of. If it wasn't for SAAF, I don't know where my family would be right now."

– Resident of SAAF Housing

Clinical Services

- Case Management provided needs assessments, the development of care and action plans, and provision of or referral to necessary services.
- Peer Counseling provided people living with HIV/AIDS with a caring person living with or deeply affected by HIV/AIDS, from whom they can receive support and referrals.

Support Services

- Complementary Therapies
- Dental Services
- Food and Nutrition Services, including the Food for Life Program and the Food Pantry
- Holiday Project
- Medications Assistance
- Support Groups
- Transportation Services
- Wellness and Buyers' Club
- Other personal support services

Housing Services

- 83 units owned by SAAF at seven different locations
- 75 subsidized rental units in the community
- Move-in assistance and short-term financial assistance to help pay rent, mortgage, and utility bills

Through your support SAAF was able to offer a comprehensive array of services that made a great impact for many people last year.

- 1,009 people received case management and peer counseling services
- 723 people received access to dental services through a contract with Delta Dental
- 462 people received food assistance
- 373 people received transportation services
- 202 people received emergency short-term rent, mortgage, and utility assistance or move-in deposits
- 150 people participated in the Holiday Family Day
- 136 people received medications assistance
- 97 households lived in SAAF properties, housing 142 people
- 89 households lived in SAAF tenant-based subsidized units, housing 177 people
- 32 people accessed services of the Complementary Therapies Program

2009-2010 Prevention Services

SAAF's Prevention Department creates healthier communities through innovative education, training, and outreach services to reduce the transmission of HIV, Hepatitis, and Sexually Transmitted Infections by using safe and supportive approaches. Prevention Services continue to target populations at increased risk of HIV infection or transmission and expanded in fiscal year 2009/2010 to include HIV testing to rural communities in Yuma, La Paz, Gila, and Pinal Counties.

SAAF continues to provide effective behavioral interventions that include health education and risk-reduction activities such as outreach, individual-level interventions, group-level interventions, community-level interventions, and health education/public information; and Public Health Strategies such as Comprehensive Risk Counseling Services (CRCS) and HIV Counseling, Testing and Referral Services (CTRS).

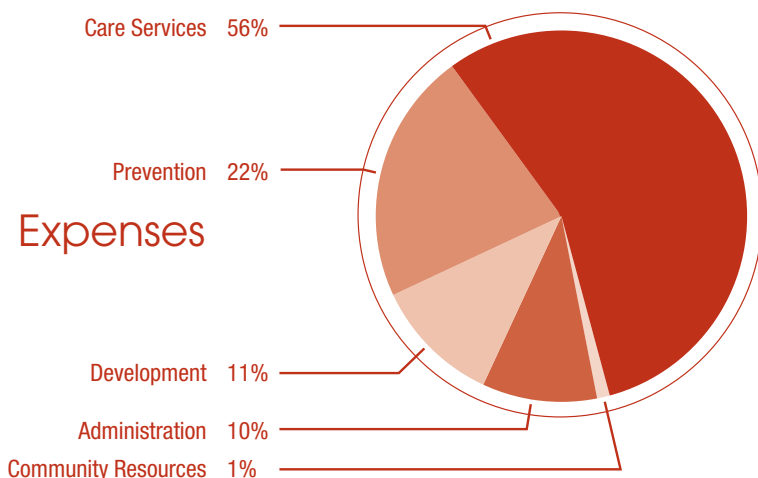
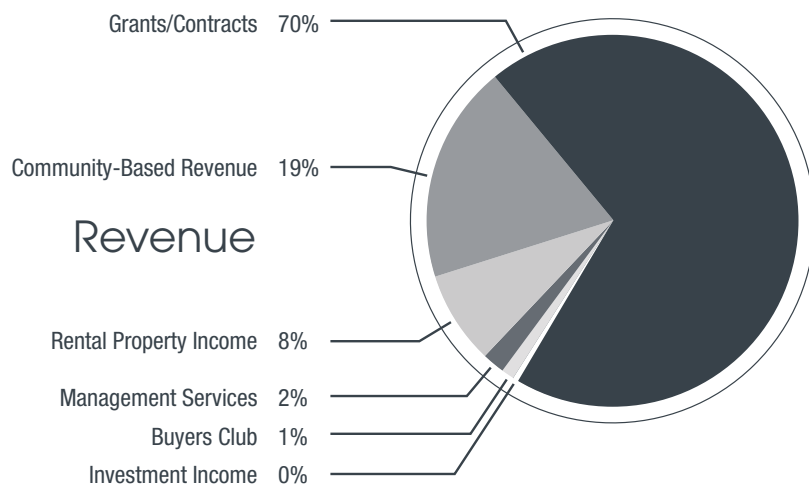
Prevention programs conducted over 550 outreach and educational events making over 13,800 contacts; 181 participants received individual-level interventions with over 1,250 sessions conducted; and 36 group-level interventions were conducted reaching 382 individuals.

HIV Counseling and Testing is provided by SAAF staff in collaboration with the Pima County Health Department. Testing is available at SAAF, behavioral health agencies, local bars, and at community events throughout the year. Confidential HIV testing using an HIV Rapid Test is available. Last year approximately 1,173 people were tested at SAAF, community locations, and at mobile-testing events.

For more information on testing, please call (520) 628-7223.

Prevention Programs FY 2009-2010

1. **Youth Prevention:**
 - a. Voz
 - b. HIV Youth Peer Education (HYPE)
 - c. Step Forward (w/CODAC)
 - d. i-TEAM (w/SIROW)
2. **Adult Prevention:**
 - a. Men's Sexual Health And Personal Empowerment (MSHAPE)
 - b. Man-2-Man
 - c. HIV Intervention & Prevention Arizona (HIP/AZ): Pima, Maricopa, Yavapai Counties
 - d. Points of Health Project (PHP)
3. **HIV Counseling, Testing, and Referral:**
 - a. General Population Testing (Tucson)
 - b. Targeted Testing (Substance Users): Yuma, La Paz, Gila, Pinal Counties
4. **Community Education Program**
 - a. Outreach
 - b. Health Communication/Public Information



2009-2010 Financial Overview

Below is a financial picture of SAAF's 2009-2010 fiscal year. As you will notice, there is a reported loss of approximately \$175,000. The majority of this difference, \$116,000, is due to depreciation on SAAF's properties. The remaining difference of \$59,000 is from meeting the increased demands of the community, which have been tremendous.

Although a difficult year, the level of services offered has been maintained and, in some areas, increased as the need has demanded.

Revenue

Grants/Contracts	\$3,475,672.88	70%
Community-Based Revenue	\$938,557.90	19%
Rental Property Income	\$408,338.56	8%
Management Services	\$78,525.08	2%
Buyers' Club	\$39,395.17	1%
Investment Income	\$4,235.80	0%
Total Revenue	\$4,944,725.39	

Expenses

Care Services	\$2,892,180	56%
Prevention	\$1,121,402	22%
Development	\$569,620	11%
Administration	\$486,775	10%
Community Resources	\$50,417	1%
Total Expenses	\$5,120,394	

Individual Giving

Each year, SAAF is very fortunate to receive gifts from 1,000s of people who understand the importance of providing a compassionate and comprehensive response to HIV and AIDS in our community. The following is a listing of all donors to SAAF during the 2009-10 fiscal year who made gifts totaling \$250 or more.

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